

### Austrian Airlines AG

Austrian national carrier, scheduled, charter and freight business

ÖIAG investment: 42.7%

	2006	2007	
Revenues (EUR m)	2,593.2	2,468.6	↘
EBIT (EUR m)	-89.0	25.6	↗
Result before tax (EUR m)	-138.1	2.8	↗
Result for the year (EUR m)	-129.9	3.3	↗
Dividend per share (EUR)	-	-	→
Balance sheet total (EUR m)	3,208.7	2,840.3	↘
Equity (EUR m)	784.8	786.5	↗
Full-time employees (average)	8,582	8,031	↘

### Österreichische Post AG

Austria's leading supplier of postal services

ÖIAG investment: 51.0%

	2006	2007	
Revenues (EUR m)	1,736.7	2,315.7	↗
EBIT (EUR m)	123.3	162.8	↗
Result before tax (EUR m)	130.5	164.9	↗
Profit for the year (EUR m)	99.8	122.6	↗
Dividend per share (EUR)	1.00	1.40	↗
Special dividend per share (EUR)	-	1.00	↗
Balance sheet total (EUR m)	1,901.6	2,058.6	↗
Equity (EUR m)	821.4	874.3	↗
Full-time employees (average)	24,456	25,764	↗

### OMV AG

Leading oil and natural gas group in Central Europe

ÖIAG investment: 31.5%

	2006	2007	
Revenues <sup>1</sup> (EUR m)	18,970.4	20,042.0	↗
EBIT (EUR m)	2,061.0	2,184.5	↗
Result before tax (EUR m)	2,156.2	2,412.1	↗
Profit for the year (EUR m)	1,658.2	1,842.8	↗
Profit for the year after taking of minority interests (EUR m)	1,382.6	1,578.8	↗
Dividend per share (EUR)	1.05	1.25 <sup>2</sup>	↗
Balance sheet total (EUR m)	17,804.0	21,249.5	↗
Equity (EUR m)	9,176.3	10,339.5	↗
Full-time employees (average)	45,197	37,377	↘

<sup>1</sup> Excluding mineral oil tax

<sup>2</sup> Proposal to the Annual General Meeting

### Telekom Austria AG

Austria's largest supplier of telecommunications

ÖIAG investment: 27.4%

	2006	2007	
Revenues (EUR m)	4,759.6	4,919.0	↗
EBIT (EUR m)	777.1	761.4	↘
Result before tax (EUR m)	657.9	607.8	↘
Profit for the year (EUR m)	561.8	492.5	↘
Dividend per share (EUR)	0.75	0.75 <sup>1</sup>	→
Balance sheet total (EUR m)	7,559.7	9,003.7	↗
Equity (EUR m)	2,823.5	2,565.3	↘
Full-time employees (average)	15,428	17,628	↗

<sup>1</sup> Proposal to the Annual General Meeting

	Revenues	EBIT	Result before tax	Dividend per share	Employees <sup>1</sup>
	EUR, m	EUR, m	EUR, m	EUR	Average
Austrian Airlines AG	2,468.6	25.6	2.8	–	8,031
Österreichische Post AG	2,315.7	162.8	164.9	1.40 + 1.00 <sup>2</sup>	25,764
OMV AG	20,042.0	2,184.5	2,412.1	1.25 <sup>3</sup>	37,377
Telekom Austria AG	4,919.0	761.4	607.8	0.75 <sup>3</sup>	17,628

<sup>1</sup> Full-time basis

<sup>2</sup> Special dividend

<sup>3</sup> Proposal to the Annual General Meeting

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